

STATEMENT OF PURPOSE

RS23066

This is the FY 2015 appropriation to the Regulatory Boards in the amount of \$6,640,900 with full-time equivalent positions capped at 64. The Regulatory Boards are organized in the Department of Self-Governing Agencies. They consist of five separate boards that offer licensing and related services to practitioners within their areas of expertise. Those boards include Accountancy, Professional Engineers and Land Surveyors, Outfitters and Guides, Real Estate Commission, and the Bureau of Occupational Licensing, which houses 28 boards and commissions. Each board has its own dedicated fund, driven mostly by licensing fees. This appropriation provides for increased cost of benefits, statewide cost allocation, and a network billing adjustment for the Department of Administration. The budget provides for the equivalent of a 2% change in employee compensation (1% ongoing and 1% one-time). It also provides an increase to replace one desktop computer and two laptop computers. Overall, this budget is a 2.4% increase above the FY 2014 original appropriation.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2014 Original Appropriation	65.00	0	6,482,600	0	6,482,600
Removal of One-Time Expenditures	0.00	0	(3,000)	0	(3,000)
Base Adjustments	(1.00)	0	0	0	0
FY 2015 Base	64.00	0	6,479,600	0	6,479,600
Benefit Costs	0.00	0	95,400	0	95,400
Replacement Items	0.00	0	3,000	0	3,000
Statewide Cost Allocation	0.00	0	(3,900)	0	(3,900)
Change in Employee Compensation	0.00	0	65,600	0	65,600
FY 2015 Program Maintenance	64.00	0	6,639,700	0	6,639,700
1. Salary Increase for Exec. Dir. - IPELS	0.00	0	0	0	0
Network Billing Proposal	0.00	0	1,200	0	1,200
FY 2015 Total	64.00	0	6,640,900	0	6,640,900
Chg from FY 2014 Orig Approp	(1.00)	0	158,300	0	158,300
% Chg from FY 2014 Orig Approp.	(1.5%)	0.0%	2.4%	0.0%	2.4%

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